

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned officers of

Harper Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	83,229
Capital Improvements	4	51,827
TOTAL		135,056
Budget Summary	5	

Date Received: 9-17-19
Ruth A. Elliot
County Clerk

Wade Beal
Commission Members

Permanent
Recreation Commission Address

Harper Recreation Commission
201 W. Main
Harper, KS 67058

Sponsoring
USD/City Address

City of Harper
201 W. Main
Harper, KS 67058

Provide point of contact:

Wade Beal

POC phone number:

620-896-2511

Other County: 0

Other County: 0

Other County: 0

Other County: 0

Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harper Recreation Commission

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
Unencumbered Cash Balance	13,474	19,632	11,129
Receipts:			
Appropriations from the City	45,000	45,000	47,000
Entry Fees	9,462	5,480	5,000
Donations, Grants	4,025	1,000	5,000
Event Revenue	19,179	6,000	15,000
Sale of Equipment	279		
Miscellaneous	242	50	100
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	78,187	57,530	72,100
Resources Available	91,661	77,162	83,229
Expenditures:			
Advertising	334	200	400
Utilities	2,270	2,300	2,000
Insurance	6,070	6,511	6,750
Office Supplies	180	100	200
Uniforms, Banners, Etc	3,016	2,000	2,000
Activity Equipment	3,877	3,327	2,500
Dues & Membership Fees	1,535	1,100	2,000
Director Fees	6,855	4,200	8,500
Umpires, Referees, & Scorekeeper	12,203	6,400	12,500
Maintenance Director	11,047	8,500	10,000
Complex Maintenance	7,625	9,500	7,500
Equipment Maintenance	1,171	1,625	1,750
Field Improvements	3,657	1,150	7,129
Events	10,289	9,100	10,000
Transfer to Capital Improvements		10,000	10,000
Miscellaneous	1,900	20	
Does misc. exceeds 10%			
Total Expenditures	72,029	66,033	83,229
Unencumbered Cash Balance	19,632	11,129	0

Dollar amount to be raised by 0 mill: \$ -

CPA Summary

Adopted Budget

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Harper Recreation Commission

will meet on September 16, 2019 at 6:30 p.m. at City Hall 201 W. Main Harper, KS 67058 for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at City Hall 201 W. Main Harper, KS 67058 and will be available at this meeting.

SUPPORTING COUNTIES

Harper County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2018	Current Year Estimated 2019	Proposed Budget Year 2020
General	72,029	66,033	83,229
Capital Improvements	16,594	575	51,827
Totals	88,623	66,608	135,056

Lease Purchases:

January 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

Wade Beal

Recreation Commission President

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Raymond D, Howell, of lawful age, being first duly sworn, deposes and says: That he is the proprietor of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

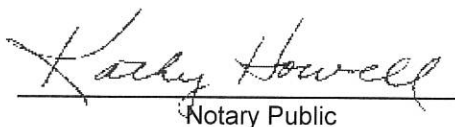
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 28th day of August, 2019, with subsequent publications being made on the following dates:

_____, 2019 _____, 2019
_____, 2019 _____, 2019
_____, 2019 _____, 2019



Subscribed and sworn to before me this 28th day of August, 2019.


Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

LEGAL NOTICE

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